




**Sudan Recovery Fund
Southern Sudan**

**Round III Allocations Plan
2009 - 2011**

**Objective: Accelerate Recovery
Through Quick Impact Projects**

Priorities

1. Consolidating Peace and Security
2. Delivering Basic Services
3. Stabilizing Livelihoods
4. Building Capacity for Decentralized and Democratic Governance

Sudan Recovery Fund (SRF-SS)

Progress To Date

Round I:

- Agriculture and Livelihood Projects in 10 States
- Approved Nov 2008 upon IMAC/BSWG Reviews
- Currently USD 20 million in approved operations

Round II:

- Small Grants Window
- Capacity Building Support for SSRDF
- Approved in principle: details to be endorsed

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The Process - Round III

- **January:** Steering Committee Requests Allocations Plan
- **March-June:** Consultations All Stakeholders
- **July:** Round III Allocations Plan

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Aims of Round III

- Improved Security at the Community Level and Improved Delivery Systems in Key Sectors:
- Alignment with GoSS Budget Plans and State-led Recovery Efforts
- Shift away from execution by Agencies and NGOs to a nationally-led and nationally-owned process

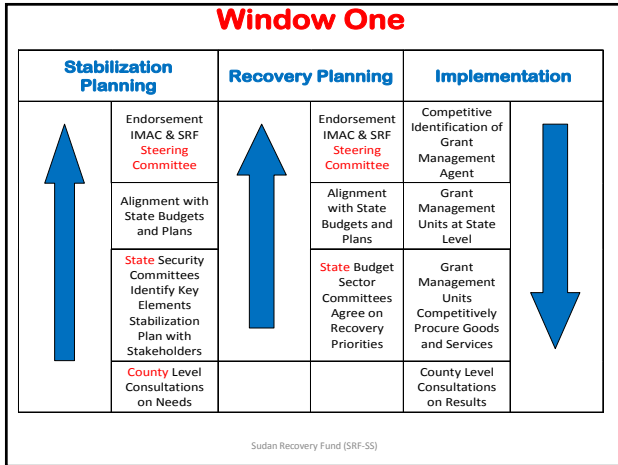
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Two Windows

Sharper Focus on Recovery Relative to Other Pooled Funds

<u>Window One</u>	<u>Window Two</u>
<ul style="list-style-type: none"> • State Focused • Stabilization Plans in Four States (Jonglei, Warrap, Lakes and Eastern Equatoria) • Recovery Financing for Ten States Aligned with Plans and Budgets 	<ul style="list-style-type: none"> • Four Sectors <ul style="list-style-type: none"> – Health – Education – Water and Sanitation – Agriculture • Strengthening of Delivery Systems

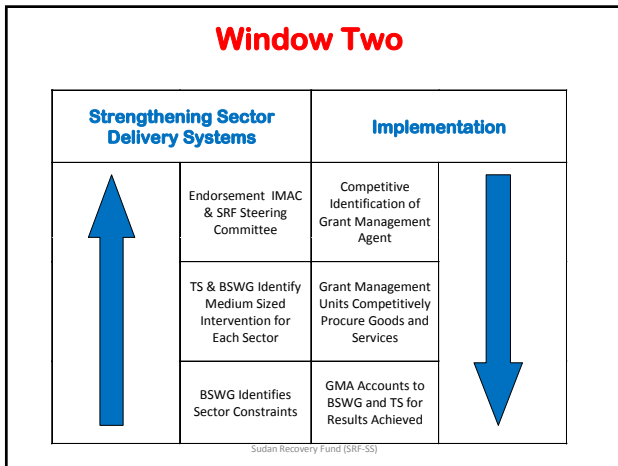
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Integrated Planning

- **Two States:** Integrated Recovery and Stabilization Plan
- **Aim:** Stabilization Plan leads to delivery of peace dividends
- **Result:** Legitimacy and Authority of State enhanced
- **Pilot:** Lessons Learned applied to other States

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Planned Allocations

(USD 120 million)

Window One = USD 90 million Window Two = USD 30 million

- **Stabilization Four States:**
 - USD 40 million
 - USD 7-13 million per State
- **State Recovery Financing**
 - USD 50 million
 - USD 5 million per State
- **Strengthening Delivery Systems**
 - USD 30 million to cover four sectors: Health, Education, Water and Sanitation, Agriculture

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Way Forward

- Current Resources in Hand: USD 40 million
- Sufficient for Initial Work on Stabilization Plans and one or two of the Sector Delivery Systems
- Chair and Co-Chairs to Initiate Resource Mobilization Strategy during July-August
- Technical Secretariat will conduct Review in September and Refine Options and Plans

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Thank You !

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